



County of Los Angeles CHIEF EXECUTIVE OFFICE

713 KENNETH HAHN HALL OF ADMINISTRATION
LOS ANGELES, CALIFORNIA 90012
(213) 974-1101
<http://ceo.lacounty.gov>

WILLIAM T FUJIOKA
Chief Executive Officer

September 4, 2007

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

**DEPARTMENT OF PUBLIC WORKS:
WHITTIER NARROWS RECREATION AREA
LEGG LAKE FISHING PIER PROJECT
APPROVE APPROPRIATION ADJUSTMENT
APPROVE REVISED PROJECT BUDGET
AWARD CONSTRUCTION CONTRACT
C.P. 69511; SPECS. 6840
(FIRST DISTRICT) (3 VOTES)**

IT IS RECOMMENDED THAT YOUR BOARD:

1. Approve the Appropriation Adjustment of \$287,000, offset by the Safe Neighborhood Park Propositions of 1992 and 1996 (Regional Park and Open Space District), to fully fund the total revised project budget of \$876,000 for the Legg Lake Fishing Pier project at the Whittier Narrows Recreation Area.
2. Find that Faris Construction is the apparent lowest responsible bidder; and award a construction contract to Faris Construction in the amount of \$485,000 for the Legg Lake Fishing Pier project at the Whittier Narrows Recreation Area, funded by the State Rivers and Mountains Conservancy pursuant to the Water Security, Clean Drinking Water, Coastal Beach Protection Bond Act (Proposition 50), subject to the satisfactory and timely completion by the contractor of a baseline construction schedule for the project and receipt by the Department of Public Works of acceptable and approved Faithful Performance and Labor and Materials Bonds and insurance certificates filed by the contractor.

Board of Supervisors
GLORIA MOLINA
First District

YVONNE B. BURKE
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

3. Delegate to the Director of Public Works or his designee the authority to determine, in accordance with the applicable contract and bid documents, whether the contractor has satisfied the above conditions for contract award; authorize the Director of Public Works or his designee to execute the construction contract in the form previously approved by County Counsel with Faris Construction; and establish the effective contract date.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTIONS

Approval of the recommended actions will allow the Department of Public Works (Public Works) to proceed with construction of the Legg Lake Fishing Pier project at the Whittier Narrows Recreation Area.

On June 5, 2007, your Board adopted plans and specifications and authorized advertising for construction bids for the project. On July 3, 2007, six bids were received. Faris Construction, with a total bid of \$485,000, is the apparent lowest responsible bidder. We are recommending that your Board award the contract to Faris Construction, subject to the satisfactory and timely completion by the contractor of a baseline construction schedule for the project and receipt by Public Works of acceptable and approved Faithful Performance and Labor and Materials Bonds and insurance certificates filed by the contractor. The bid results are summarized in Attachment B.

The project consists of construction of an aluminum bridge and fishing pier, Americans with Disabilities Act (ADA)-compliant path-of-travel and interpretive signage, an information kiosk, landscaping, and irrigation. The ADA path-of-travel includes installation of seven new accessible parking stalls, sidewalk and ramps, and accessible use of the bridge and fishing pier.

Implementation of Strategic Plan Goals

These actions meet the County Strategic Plan Goals of Fiscal Responsibility (Goal 4) and Children and Families' Well-Being (Goal 5) by investing in public infrastructure that will enhance activities that promote good health and social and emotional well-being.

FISCAL IMPACT/FINANCING

The recommended construction contract cost with Faris Construction is \$485,000. In addition, \$97,000 (20 percent of the contract amount) has been allocated for change orders in the construction budget.

Approval of the attached appropriation adjustment will allocate \$287,000 in residual funds from completed projects at Whittier Narrows approved for reallocation by your Board on June 26, 2007 from the Safe Neighborhood Park Proposition of 1992 and 1996 (RPOSD) to fully fund the revised total project budget of \$876,000.

The total project cost, including plans and specifications, plan check, construction, consultant services, Civic Art, miscellaneous expenditures, and County services, is currently estimated at \$876,000, which is \$36,000 less than the estimate reported to your Board on June 5, 2007. The Project Schedule and Budget Summary are included in Attachment A.

The revised project budget of \$876,000 is funded by \$500,000 in the State Rivers and Mountains Conservancy pursuant to the Water Security, Clean Drinking Water, Coastal Beach Protection Bond Act (Proposition 50), \$89,000 in State Proposition 40 Per Capita funding approved by your Board in the 2007-08 Proposed Budget on April 17, 2007, and \$287,000 in the Safe Neighborhood Park Propositions of 1992 and 1996 funds.

Operating Budget Impact

Following the completion of the project, the Department of Parks and Recreation does not anticipate any impact to the Operating Budget.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The total project cost includes a 1 percent allocation to the Civic Art Fund per your Board's Civic Art Policy adopted on December 7, 2004.

A standard construction contract, in the form previously approved by County Counsel, will be used. The standard Board-directed clauses that provide for contract termination, renegotiation, and hiring qualified displaced County employees will be included.

The project specifications contain provisions requiring the contractor to report solicitations of improper consideration by County employees and allowing the County to terminate the contract if it is found that the contractor offered or gave improper consideration to County employees.

As requested by your Board on August 12, 1997, and as a threshold requirement for consideration of contract award, bidders will be required to attest their willingness to consider Greater Avenues for Independence Program/General Relief Opportunity for Work participants for future employment.

As required by your Board, language has been incorporated into the project specifications stating that the contractor shall notify its employees, and shall require each subcontractor to notify its employees, about Board Policy 5.135 (Safely Surrendered Baby Law) and that they may be eligible for the Federal Earned Income Credit under the Federal income tax laws.

Faris Construction is in full compliance with Los Angeles County Code Chapter 2.200 (Child Support Compliance Program) and Chapter 2.203 (Contractor Employee Jury Service Program).

ENVIRONMENTAL DOCUMENTATION

On June 5, 2007, your Board found this project to be categorically exempt from the California Environmental Quality Act.

On June 9, 2006, the United States Army Corps of Engineers determined that the project is in compliance with the National Environmental Policy Act through a categorical exclusion.

CONTRACTING PROCESS

On June 5, 2007, your Board adopted the plans and specifications and authorized advertising for bids. As indicated in the previous Board letter, an independent estimate placed the project's current construction cost at \$515,000. On July 3, 2007, six bids were received for the project. Faris Construction, with a total bid of \$485,000, was the apparent lowest responsible bidder, meeting the criteria adopted by your Board. The bid results are summarized in Attachment B.

On June 5, 2007, your Board authorized the Department of Public Works to execute a consultant services agreement with the apparent lowest responsible bidder to prepare a baseline construction schedule for a \$3,500 not-to-exceed fee. As specified in the project specifications, the payment of \$3,500 was deducted from the overall construction contract bid.

As requested by your Board on February 3, 1998, this contract opportunity was listed on the Doing Business with Us website as shown in Attachment C.

Faris Construction's Community Business Enterprise participation data and three-year contracting history with the County are on file with the Department of Public Works.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

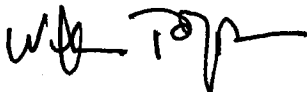
The project specifications require the contractor to coordinate its construction schedule with the daily functions and activities of the park facility to minimize disruption of services and to maintain access to the park area during construction. It is anticipated that the project will begin construction in September 2007 and be completed in February 2008.

The completed project will allow the Department of Parks and Recreation to expand its sports programs and recreation activities in response to community input. In addition, the improved facilities and amenities will contribute to a safer and healthier environment for both passive and programmed park activities.

CONCLUSION

Please return an adopted copy of this letter to the Chief Executive Office (Capital Projects Division) and to the Departments of Parks and Recreation and Public Works (Project Management Division I).

Respectfully submitted,



WILLIAM T FUJIOKA
Chief Executive Officer

WTF:DLW:DL
JSE:DJT:AG:mc

Attachments (4)

c: County Counsel
Office of Affirmative Action Compliance
Department of Public Social Services (GAIN/Grow Program)

September 4, 2007

ATTACHMENT A

**DEPARTMENT OF PUBLIC WORKS:
WHITTIER NARROWS RECREATION AREA
LEGG LAKE FISHING PIER PROJECT
APPROVE APPROPRIATION ADJUSTMENT
APPROVE REVISED PROJECT BUDGET
AWARD CONSTRUCTION CONTRACT
C.P. 69511; SPECS. 6840**

I. SCHEDULE

Project Activity	Scheduled Completion Date
Construction Documents	09/13/06*
Jurisdictional Approvals	11/13/06*
Construction Contract Award	08/21/07
Construction Start	09/17/07
Substantial Completion	02/22/08
Final Acceptance	04/24/08

*Actual completion dates

II. PROJECT BUDGET SUMMARY

Cost Category	Approved Project Budget	Impact of this Action	Current Project Budget
Plans and Specifications	\$ 0	\$ 77,034	\$ 77,034
Plan Review	\$ 0	\$ 13,895	\$ 13,895
Construction Contract*	\$500,000	\$ (15,000)	\$485,000
Change Order (20 percent)	<u>0</u>	<u>97,000</u>	<u>97,000</u>
Total Construction	\$500,000	\$ 82,000	\$582,000
Equipment	\$ 0	\$ 15,000	\$ 15,000
Civic Art	\$ 0	\$ 5,920	\$ 5,920
Miscellaneous Expenditures	\$ 0	\$ 10,000	\$ 10,000
Consultant Services	\$ 0	\$ 48,375	\$ 48,375
County Services	\$ 89,000	\$ 34,776	\$123,776
TOTAL	\$589,000	\$287,000	\$876,000

*Includes \$3,500 consultant agreement for baseline construction schedule.

September 4, 2007

ATTACHMENT B

**DEPARTMENT OF PUBLIC WORKS:
WHITTIER NARROWS RECREATION AREA
LEGG LAKE FISHING PIER PROJECT
APPROVE APPROPRIATION ADJUSTMENT
APPROVE REVISED PROJECT BUDGET
AWARD CONSTRUCTION CONTRACT
C.P. 69511; SPECS. 6840**

The project consists of construction of an aluminum bridge and fishing pier, Americans with Disabilities Act (ADA)-compliant path-of-travel and interpretive signage, an information kiosk, landscaping, and irrigation. The ADA path-of-travel includes installation of seven new accessible parking stalls, sidewalk and ramps, and accessible use of the bridge and fishing pier.

Bid Opening Date: July 3, 2007

Bid Summary:

<u>Bidder</u>	<u>Total Bid</u>
Faris Construction	\$485,000
John S. Meek Company, Inc.	\$486,555
4-CON Engineering, Inc.	\$529,250
Metro Builders and Engineers	\$635,541
MCC, Inc.	\$640,000
Simgel Company, Inc.	\$696,000

Financial Information:

Public Works' fair construction cost estimate was \$515,000.

September 4, 2007

ATTACHMENT C

**DEPARTMENT OF PUBLIC WORKS:
WHITTIER NARROWS RECREATION AREA
LEGG LAKE FISHING PIER PROJECT
APPROVE APPROPRIATION ADJUSTMENT
APPROVE REVISED PROJECT BUDGET
AWARD CONSTRUCTION CONTRACT
C.P. 69511; SPECS. 6840**

DOING BUSINESS WITH US WEBSITE

Bid Information

Bid Number : WHIT070307

Bid Title : WHITTIER NARROWS RECREATION AREA LEGG LAKE FISHING PIER PROJECT

Bid Type : Construction

Department : Public Works

Commodity : BUILDING CONSTRUCTION SERVICE, NON-RESIDENTIAL (OFFICE BLDG., ETC.)

Open Date : 6/11/2007

Closing Date : 7/3/2007 10:45 AM

Notice of Intent to Award [View Detail](#)

Bid Amount : N/A

Bid Download : Not Available

Bid Description : Contractor shall construct an aluminum bridge and fishing pier, ADA compliant path, kiosk, landscaping and irrigation for Whittier Narrows Recreation Area. Bids are due no later than 10:45 a.m. on July 3, 2007 and opened at 11:00 a.m. at 900 South Fremont Avenue, Alhambra 91803. Plans and specifications are now available at the same address. The fee is \$50 nonrefundable. There is no pre-bid conference. The estimated construction cost is \$515,000.

Amendment Date: 6/19/2007 Notice to Bidders "A"

Download Available Notice to Bidders "A"

Contact Name : Rosalinda Franco

Contact Phone# : (626) 458-2534

Contact Email : rfranco@dpw.lacounty.gov

Last Changed On : 6/19/2007 2:00:23 PM

September 4, 2007

ATTACHMENT D

**DEPARTMENT OF PUBLIC WORKS:
WHITTIER NARROWS RECREATION AREA
LEGG LAKE FISHING PIER PROJECT
APPROVE APPROPRIATION ADJUSTMENT
APPROVE REVISED PROJECT BUDGET
AWARD CONSTRUCTION CONTRACT
C.P. 69511; SPECS. 6840
(First District – 3-Vote Matter)**

Appropriation Adjustment

Financial Resources:

Department of Parks and Recreation
Capital Project/Refurbishments
Whittier Narrows Regional Park (1)
Soccer Field
Fixed Assets – B and I \$287,000
A01-CP-6014-65043-69241
Decrease Appropriation

Department of Parks and Recreation
Capital Project/Refurbishments
Whittier Narrows Regional Park (1)
Legg Lake Fishing Pier
Rev: Reg. Park and Open Space
DT/CP \$287,000
A01-CP-6014-65043-69241
Increase Revenue

\$574,000

Financial Uses:

Department of Parks and Recreation
Capital Project/Refurbishments
Whittier Narrows Regional Park (1)
Soccer Field
Rev: Reg. Park and Open Space DT/CP \$287,000
A01-CP-91-R400-65043-69241
Decrease Revenue

Department of Parks and Recreation
Capital Project/Refurbishments
Whittier Narrows Regional Park (1)
Legg Lake Fishing Pier
Fixed Assets – B and I \$287,000
A01-CP-91-R400-65043-69241
Increase Appropriation

\$574,000

Justification:

Adjustment is necessary to increase the revenue and appropriation in order to provide sufficient funds for the Whittier Narrows Recreation Area Legg Lake Fishing Pier project.

COUNTY OF LOS ANGELES
REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 600-08002

DEPARTMENT OF PARKS AND RECREATION

July 31, 2007

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

3-Vote Matter

Sources:

Fiscal Year 2007-08

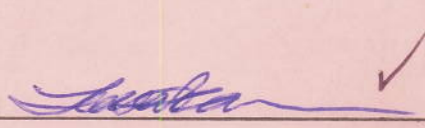
Uses:

Summary Total \$574,000

\$574,000

SEE ATTACHED

JUSTIFICATION: Adjustment is necessary to increase the revenue and appropriation in order to provide Funds for the Whittier Narrows Recreation Area Legg Lake Fishing Pier project.


 Teresa Lam, Accounting Officer III

CHIEF ADMINISTRATIVE OFFICER'S REPORT

ADOPTED
 BOARD OF SUPERVISORS
 COUNTY OF LOS ANGELES

39

SEP 04 2007

Sachi A. Hamai
 SACHI A. HAMAI
 EXECUTIVE OFFICER

REFERRED TO THE CHIEF
ADMINISTRATIVE OFFICER FOR—

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

AS REVISED

Aug 15, 2007 19

CHIEF ADMINISTRATIVE OFFICER

APPROVED (AS REVISED):
BOARD OF SUPERVISORS

19

BY

DEPUTY COUNTY CLERK

AUDITOR-CONTROLLER BY

No. 009

Aug 9 2007 19

#39

SEP 04 2007

SEND 5 COPIES TO THE AUDITOR-CONTROLLER

**APPROPRIATION ADJUSTMENT
FOR WHITTIER NARROWS RECREATION AREA
LEGG LAKE FISHING PIER PROEJCT
C.P. NO. 69511
(First District – 3-Vote Matter)**

F.Y. 2007-08

FINANCIAL SOURCES:

Department of Parks & Recreation
Capital Project/Refurbishments
Whittier Narrows Regional Park (1)
Soccer Field
Fixed Assets – B & I 287,000
A01-CP-6014-65043-69241
Decrease Appropriation

Department of Parks & Recreation
Capital Project/Refurbishments
Whittier Narrows Recreation Area (1)
Legg Lake Fishing Pier
Rev.: Reg Park & Open Space DT/CP 287,000
A01-CP-91-R400-65043-69511
Increase Revenue

574,000

FINANCIAL USES:

Department of Parks and Recreation
Capital Projects/Refurbishments
Whittier Narrows Regional Park (1)
Soccer Field
Rev: Reg Park & Open Space DT/CP 287,000
A01- CP – 91- R400-65043-69241
Decrease Revenue

Department of Parks and Recreation
Capital Project/Refurbishments
Whittier Narrows Recreation Area (1)
Legg Lake Fishing Pier
Fixed Assets-B & I 287,000
A01-CP-6014-65043-69511
Increase Appropriation

574,000

Justification: Adjustment is necessary to increase the revenue and appropriation in order to provide sufficient funds for the Whittier Narrows Recreation Area Legg Lake Fishing Pier project.

BA# 009